CITY OF WICHITA 2005/2006 ANNUAL BUDGET **VOLUME II**

TABLE OF CONTENTS

Support Services

Federal and State Grants

84

86

The	e Volume I of this Budget provides information	supplemental to the presenta	tions in this volume.	
Page		Page		
	Summaries of Revenues and Expenditures	90 Housing		
_	AU.	94 Library		
1	All Funds Summary	97 Art Museum		
4	General Fund Summary	or rue maddam		
	•	101 Public Works		
		102 Administrati	on	
	Department Presentations	104 Natural Reso	ource Conservation	
		106 Engineering		
•	0:4-0	108 Street Lighti	ng	
8	City Council	110 Building Ser	vices	
10	City Manager	113 Snow and Ic	e Removal	
40	Finance	114 Traffic Conti	ol Maintenance	
13	Finance	116 Street & Roa	d Maintenance	
14	Director's Office	118 Street Clean	ing	
16	General Accounting	121 Landfill Fund	d	
18	Purchasing	125 Landfill Post	Closure Trust Fund	
20	Treasury	129 State Office	Building	
22	Debt Management	132 City-County	Flood Control	
24	Community Relations		Utility Fund	
27	Economic Development		ildings Fund	
31	Stationery Stores Fund		· ·	
34	Self Insurance Fund	143 Environmental I	Environmental Health	
48	Pension Trust Funds	144 Administrati	on	
		146 Food Protec	tion and Tobacco Control	
58	Law	148 Environmen	tal Assessment	
		150 Animal Cont	rol	
61	Municipal Court	152 Child Care L	icensing	
62	Clerk		tal Maintenance	
64	Probation			
66	Grants	158 Planning		
69	Information Technology Fund	161 Transit		
		164 Administrati		
73	Fire	166 Bus Operation		
74	Administration	168 Special Serv		
		170 Maintenance		
76	Operations	173 Trolley Fund		
79	Police	177 Park	177 Park	
80	Field Services	178 Administrati	on	
82	Investigations		and Forestry	

180

182

Maintenance and Forestry

Botanica

CITY OF WICHITA 2005/2006 ANNUAL BUDGET **VOLUME II**

TABLE OF CONTENTS

Special Parks and Recreation Fund

The Volume I of this Budget provides information supplemental to the presentations in this volume.

	•		•	
Page		Page		
184	Park and Recreation	265	Gilbert & Mosley TIF District Fund	
186	Century II	266	North Industrial Corridor TIF District Fund	
188	Expo Hall	267	East Bank Tax Increment Financing District	
190	Historical Museum	268	Old Town Tax Increment Financing District	
192	Ice Rink	269	21st and Grove TIF District Fund	
194	Cemeteries Trust Fund	270	Central and Hillside	
		271	Old Town Cinema TIF District Fund	
		272	Self-Supporting Improvement District Fund	
197 S	ewer Utility Fund		3p	
200	Sewer Administration			
201	Industrial Pretreatment		Debt Service and Capital Improvements	
202	Sewage Treatment			
204	Sewer Maintenance			
206 V	Vater Utility Fund	273	Debt Service Fund	
208	Water Administration	274	Sales Tax Trust Fund	
210	System Planning and Development	275	Capital Improvements	
212	Customer Service			
214	Water Distribution			
216	Production and Pumping		Grants	
218	Operational Capital Replacement			
		270 5	adaval and Ctata Fundad Drawnana	
220 A	irport	2/9 F6	279 Federal and State Funded Programs	
222	Airport Administration			
224	Airfield Maintenance		Other Information	
226	Building Maintenance			
228	Custodial			
230	Engineering	281	City –County Fund	
232	Airport Safety	282	Tax Increment Tax Financing Fund	
234	Systems and Services	283	WSU Mill Levy	
235	Jabara Airport	284	Detail of Capital Outlay Expenditures	
		288	Detail of Other Expenditures	
-	General Government	291	Schedule of Salary Ranges	
238	Personnel	297	Employee Benefits	
240	Administrative Services	298	Explanation of Object Codes	
242	Clerk's Office		•	
244	Arts and Culture			
247	Central Inspection Fund			
251	Property Management			
255 G	olf			
259 N	lon-departmental			
260	Tourism and Convention Fund			
262	Special Alcohol and Drug Programs Fund			
264	Special Parks and Recreation Fund			